

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 3209 – HB 3529

April 12, 2010

**SUMMARY OF AMENDMENTS (015558, 016446, 016677):** Deletes all language after the enacting clause and creates a Department of Aging. Transfers the powers and responsibilities of the Commission on Aging and Disability to the newly created Department of Aging. Creates a 28-member advisory council on aging to provide review of policies, programs, and initiatives of the Department. Requires the Department to perform its responsibilities utilizing existing funding, resources, and management and program staff of the Commission on Aging that are transferred to the Department. Requires the Departments of Finance and Administration and Human Resources to complete a funding and staffing needs evaluation and a management review study to determine the numbers and classification of management staff that is needed by the Department of Aging. Specifies that the administration responsibilities granted to the Department do not include the services authorized with Medicaid and the Children's Health Insurance Program (CHIP) except as contracted by the Bureau of TennCare.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

Increase State Expenditures – Not Significant

**Other Fiscal Impact – After the Departments of Finance and Administration and Human Resources complete the funding and staffing needs evaluation and management review study, the current funding and resources of the Commission on Aging and Disability will be adjusted to meet the needs of the Department of Aging. It is not possible to quantify any increase or decrease in expenditures until after the study is completed and the current funding and resource levels are adjusted.**

Assumptions applied to amendments:

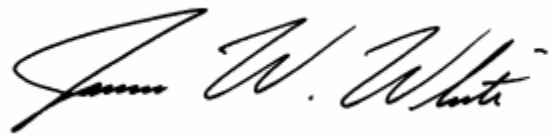
- There will not be a significant increase in expenditures for the Departments of Finance and Administration and Human Resources to complete a funding and staffing needs evaluation and a management review study to determine the numbers and classification of management staff that is needed by the Department of Aging.

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- Funding, resources, and management and program staff of the Commission on Aging and Disability will remain at the current level and will be transferred to the newly created Department of Aging.
- Current funding, resources, and management and program staff levels will be adjusted after the Departments of Finance and Administration and Human Resources complete the funding evaluation and management review study.
- It is estimated that any cost incurred by the advisory council for meetings will be similar to that of the current commission meetings and will not result in a significant impact to the current expenditures of the Commission.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/kml